

**CITY OF LA PINE, OREGON  
RESOLUTION #2009-005**

BE IT RESOLVED that the City Council of La Pine hereby adopts the budget for fiscal year 2009-2010 in the total of \$837,338 now on file at the La Pine City Hall.

And furthermore,

**MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2009, and for the purposes shown below are hereby appropriated:

**General Fund**

Personal Services	\$ 107,500
Materials & Services	\$ 469,340
Contingency	\$ 64,205
Transfers	<u>\$ 0</u>
Total	\$ 641,045

**Tourism Fund**

Personal Services	\$ 0
Materials & Services	\$ 0
Contingency	\$ 0
Transfers	<u>\$ 9,553</u>
Total	\$ 9,553

**Streets Fund**

Personal Services	\$ 0
Materials & Services	\$ 130,000
Contingency	<u>\$ 30,000</u>
Total	\$ 160,000

**Comp. Plan & Land Use Regulations Fund**

Personal Services	\$ 0
Materials & Services	\$ 0
Transfers	<u>\$ 26,740</u>
Total	\$ 26,740

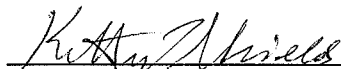
<b>Total Appropriations, All Funds</b>	<b>\$ 837,338</b>
<b>Total Unappropriated and Reserve Amounts, All Funds</b>	<b><u>\$ 0</u></b>
<b>TOTAL ADOPTED BUDGET</b>	<b>\$ 837,338</b>


And furthermore,

**IMPOSING AND CATEGORIZING THE TAX**

BE IT RESOLVED that the City Council of the City of La Pine hereby imposes the taxes provided for in the adopted budget at the rate of \$1.8000 per \$1,000 of assessed value for general operations; and that these taxes are hereby imposed and categorized for the tax year 2009-2010 upon the assessed value of all taxable property in the City, as within the general government limitation.

The above resolution statements were approved and declared adopted on this 24<sup>th</sup> day June, 2009.

  
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Kitty Shields, Mayor

attest:   
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Luana Damerval, City Recorder