

LA PINE CITY COUNCIL BUDGET HEARING

Wednesday, June 8, 2011

6:00 pm

Public Hearing For Budget

51340 Highway 97, La Pine, Oregon 97739

South County Building Meeting Room

1. Call to Order
2. Roll Call
3. Pledge of Allegiance.
4. 2011-2012 City of La Pine Budget
 - a. Open Public Hearing
 - b. Staff Report or Summary
 - c. Public Comments
 - d. Close Public Hearing
 - e. Council deliberations

Pursuant to ORS 192.640, this notice includes a list of the principal subjects anticipated to be considered or discussed at the above-referenced meetings. This notice does not limit the ability of the City Council to consider or discuss additional subjects. These meetings are subject to cancellation without notice. These meetings are open to the public and interested citizens are invited to attend. The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Patti Morgan at (541) 536-1432

LA PINE CITY COUNCIL BUDGET HEARING MINUTES

Wednesday, June 8, 2011

6:00 pm

Public Hearing For Budget

51340 Highway 97, La Pine, Oregon 97739

South County Building Meeting Room

1. Call to Order

Mayor Mulenex called the Hearing to order at 6:02 pm.

2. Roll Call

Roll Call:

City Manager Rick Allen
Mayor Ken Mulenex
Councilor Stu Martinez – absent by prior arrangement
Councilor Dan Varcoe
Councilor Adele McAfee
Councilor Don Greiner
Admin Ass't Patricia Morgan

Quorum established.

3. Pledge of Allegiance.

Councilor McAfee led the Pledge of Allegiance

4. 2011-2012 City of La Pine Budget

a. Open Public Hearing

Mayor Mulenex opened the Hearing at 6:04 pm.

b. Staff Report or Summary

City Manager Allen stated there had been no changes to the proposed budget since the Budget Committee had met in May. He said the committee had kept the property taxes at the \$1.80 rate per thousand. City Manager Allen said they estimated the property tax income at about 12% less because of the downturn in the housing market. He said franchise fees have gone up and will be almost as much as the property tax income. City Manager Allen said the budget expense totals are up because of the cost of the new City Hall. He also said the committee budgeted for three full time positions, City Manager, City Recorder/Finance and Administrative Assistant. City Manager Allen said they broke up some of the funds to have a better accounting for each of the funds.

c. Public Comments

None

d. Close Public Hearing

Mayor Mulenex closed the Public Hearing 6:07 pm.

e. Council deliberations

None

A motion was made by Councilor Varcoe and seconded by Councilor McAfee to approve the 2011-2012 City of La Pine Budget.

<i>Vote as follows:</i>	<i>AYE</i>	<i>NAY</i>
<i>Mayor Ken Mulenex</i>	<i>X</i>	
<i>Councilor Dan Varcoe</i>	<i>X</i>	
<i>Councilor Adele McAfee</i>	<i>X</i>	
<i>Councilor Don Greiner</i>	<i>X</i>	

Motion passed unanimously.

5. Adjourn

Mayor Mulenex adjourned the Hearing at 6:08 pm.

Mayor Ken Mulenex

Attest:

City Manager/Recorder Rick Allen

